

East Greenwich School District

1999-2000 Expenditures

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 19,504,616
Total District Enrollment*:	2,314
Total District Per Pupil:	\$ 8,429
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 18,707,027
In-District Enrollment:	2,280
In-District Per Pupil:	\$ 8,205
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 18,401,769
In-District Enrollment:	2,280
Adj. District Per Pupil:	\$ 8,071
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 19,504,616	\$ 3,579,652	\$ 13,252	\$ 82,561	\$ 89,920	\$ 0	\$ 15,739,231
% of Total Expenditures: 100.00%	18.35%	0.07%	0.42%	0.46%	0.00%	80.69%
Program Enrollment:	133.70	0.49	38.00	5.20	N/A	2,173.85
% Involvement:	5.78%	0.02%	1.64%	0.22%		93.94%
Instruction						
Expenditures: \$ 11,768,761	1,898,108	13,252	82,561	0	0	9,774,841
% of Total Expenditures: 60.34%	9.73%	0.07%	0.42%	0.00%	0.00%	50.12%
Instructional Support						
Expenditures: \$ 2,351,260	878,994	0	0	0	0	1,472,266
% of Total Expenditures: 12.05%	4.51%	0.00%	0.00%	0.00%	0.00%	7.55%
Operations						
Expenditures: \$ 2,824,291	164	0	0	0	0	2,824,126
% of Total Expenditures: 14.48%	0.00%	0.00%	0.00%	0.00%	0.00%	14.48%
Other Commitments						
Expenditures: \$ 1,102,846	802,386	0	0	89,920	0	210,539
% of Total Expenditures: 5.65%	4.11%	0.00%	0.00%	0.46%	0.00%	1.08%
Leadership						
Expenditures: \$ 1,457,457	0	0	0	0	0	1,457,457
% of Total Expenditures: 7.47%	0.00%	0.00%	0.00%	0.00%	0.00%	7.47%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.